



Mayor
Elise Partin

Mayor Pro-Tem
Tara S. Almond

Council Members
Phil Carter
Eva Corley
James E. Jenkins

City Manager
Tracy Hegler

Assistant City Manager
James E. Crosland

**City of Cayce
Special Council Meeting
May 8, 2020**

A Special Council Meeting was held this afternoon at 1:30 p.m. via Zoom video and conferencing software. Those present included Mayor Elise Partin, Council Members Tara Almond, Phil Carter, Eva Corley and James Jenkins. City Manager Tracy Hegler, Assistant City Manager Jim Crosland, Municipal Clerk Mendy Corder, IT Director Jamie Beckham and City Attorney Danny Crowe were also in attendance.

Mayor Partin asked if members of the press and the public were duly notified of the meeting in accordance with the FOIA. Ms. Corder confirmed they were notified. Mayor Partin stated that the meeting was being recorded through Zoom. She stated that the public was provided a call in number to be able to follow all of the City business as normal. She asked any caller to mute their audio so there would not be any feedback. She stated that the meeting organizer was also able to mute calls. Mayor Partin stated that the public could speak on any item on the agenda if they prearranged speaking with the City's Municipal Clerk.

Call to Order

Mayor Partin called the meeting to order and Council Member Jenkins gave the invocation. Mayor Partin led the assembly in the Pledge of Allegiance.

Public Comment Regarding Items on the Agenda

No one signed up for Public Comment.

Ordinances and Other

- A. Discussion and Approval of Emergency Ordinance 2020-11 Repealing Emergency Ordinance 2020-06 and Ending the Daily Curfew

Council Member Almond made a motion to approve Emergency Ordinance 2020-11. Council Member Corley seconded the motion which was unanimously approved by roll call vote.

- B. Discussion of Proposed FY2020/2021 General Fund Budget

Ms. Hegler stated that the 2020-2021 General Fund Budget was balanced with projected revenues of \$13,742,155.38 and projected expenditures of \$13,742,153.16. She stated that the projected revenues of business licenses, hospitality taxes and accommodations taxes were reduced 20% due to the COVID-19 Governmental Shutdown. She stated that to balance the budget with the reduced revenues, proposed expenditures included significantly reduced overtime and travel and training was

suspended. The Christmas bonuses for staff and the leave cash out for all City employees totaling \$152,903.00 for the General Fund was also suspended.

Ms. Hegler stated that the General Fund Budget includes one capital expenditure of a Watch Guard Server for Public Safety, a SC PEBA insurance increase of 6.73% starting in January 2021 and a \$2,100,000 transfer from Utility Fund for Indirect Costs. She stated that as of May 5, 2020, the General Fund Budget had a Restricted Fund Balance of \$6,104,929.00.

Ms. Hegler stated that she felt strongly that there would be an opportunity to revisit the budget and possibly have a budget amendment after the first quarter when staff would have a better idea of how revenues were affected. She stated that the First Reading of the budget was scheduled for the May 20, 2020 Council Meeting and the Public Hearing and Second Reading of the budget would be held at the June 2, 2020 Council Meeting.

Mayor Partin thanked Ms. Hegler and staff for their hard work on the budget and for balancing the budget based on the best knowledge staff currently had. She stated that staff balanced the budget based on projections knowing that Council may address the budget quarterly as things continue to change and hopefully improve. She stated that Council appreciates staff creating a budget that allows the City to be nimble and allowed Council to make the best decisions for the City with a focus on keeping staff and taking care of the City's residents. Ms. Hegler thanked Mayor Partin and stated that staff always does a great job. Council Member Almond stated that everyone knew that these were difficult times and were willing to give a little for the team. She asked Ms. Hegler to let staff know that Council appreciates them.

Council Comments

There were no Council comments.

Executive Session

- A. Receipt of legal advice relating to claims and potential claims by and against the City and other matters covered by the attorney-client privilege

City Attorney Crowe stated that there were not any items to be discussed in Executive Session.

Adjourn

Council Member Almond made a motion to adjourn the meeting. Council Member Jenkins seconded the motion which was unanimously approved by roll call vote. There being no further business, the meeting adjourned at 1:37 p.m.

Elise Partin, Mayor

ATTEST:

Mendy Corder, CMC, Municipal Clerk

